

**CONTRACT MODIFICATION #31
CONTROL STATION INSTALLATION DELETIONS
Attachment A**

| Description | Original Contract Quantities | Contract Mod # 16 | Installed By Motorola | Additional Contract Mods | DOC Units to be Handled on Separate CO | DOF Units to be Handled on Separate CO | Revised Quantity | Installation Charges | Installation Charges Extended | PM & ENG Associated with MOD 16 | PM & ENG Associated with MOD 16 Charges Extended | Total Installation Charges and PM Services |
|--|------------------------------|-------------------|-----------------------|--------------------------|--|--|------------------|----------------------|-------------------------------|---------------------------------|--|--|
| Historical Data | | | | | | | | | | | | |
| XTL5000 VHF W7 Secure Control Stations | 231 | 15 | | | -27 | | 219 | \$1,064 | \$233,016 | \$3,000 | \$45,000 | |
| XTL2500 VHF Clear Control Stations | 179 | 110 | | | 29 | -69 | 249 | \$1,064 | \$264,936 | \$3,000 | \$330,000 | |
| Subtotals | 410 | 125 | | | | | 468 | | \$497,952 | | \$375,000 | \$872,952 |
| Legacy Agency Interface | | | | | | | | | | | | |
| 125W Analog Quantar and Accessories | 225 | | | | -32 | | 193 | \$17,222 | \$3,323,846 | | - | |
| Installation of Antenna and line work | 225 | | | | -32 | | 193 | \$7,544 | \$1,456,061 | | | |
| Console Interface Hardware (CED) | | | | | | | | | \$1,286,605 | | | |
| Revised Totals | | | | | | | | | \$6,066,512 | | | \$6,066,512 |
| Locality Interface | | | | | | | | | | | | |
| XTL5000 W7 Control Stations | 81 | | | | -26 | | 55 | \$7,062 | \$388,410 | | - | \$388,410 |
| Grand Total | | | | | | | | | | | | \$7,327,874 |

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